

**JUDICIAL BRANCH
SUMMARY OF RECEIPTS AND DISBURSEMENTS
JURY AND WITNESS (043)
1/31/2009**

RECEIPTS

TRANSFERS	\$0
CR PEN SUR	\$0
FINES & PENAL	\$0
TOTAL RECPTS	<u>\$0</u>

DISBURSEMENTS	<u>\$4,274,891</u>
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RECEIPTS - DISBURSEMENTS	(\$4,274,891)
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FUND BAL, BEG	<u>\$10,711,432</u>
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FUND BAL, ENDING	<u><u>\$6,436,541</u></u>
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Estimated expenses remaining of the FY	\$1,600,000
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Estimated FY 10 Expenses	\$3,500,000
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